Monthly Expenditure of NSTI Scheme in object head wise details as on 30 June 2021

Sl.No.	NAME of DDOs of NSTI/RDSDEs	Salary 2251.00.090.27.01.01		Wages 2251.00.090.27.01.02		Over Time All. 2251.00.090.27.01.03		Medical Treat. 2251.00.090.27.01.06		Domestic Travel Exp. 2251.00.090.27.01.11		Foreign Travel Exp. 2251.00.090.27.01.12		Office Exp. 2251.00.090.27.01.13		Rents/Taxes 2251.00.090.27.01.14		Publication 2251.00.090.27.01.16		Other Adm. Exp. 2251.00.090.27.01.20		Supp./Material 2251.00.090.27.01.21		Adv./Publicity 2251.00.090.27.01.26		Minor Works 2251.00.090.27.01.27		Prof. Services 2251.00.090.27.01.28		Scholr./Stipends 2251.00.090.27.01.34		Other Charges 2251.00.090.27.01.50		Motor Vehicle 4070.00.800.29.01.51		Mech./Equip. 4070.00.800.29.01.52		Major works 4070.00.800.29.01.53		(Swachhata Action Plan) Office Exp. 2251.00.090.27.96.13		(Swachhata Action Plan) Other Adminstrative Exp.		(Information Technology) Office Exp. 2251.00.090.27.99.13	
		BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.	BE 2020-21	Expdr.
1	DDO DGT/RDSDE Delhi			1200	100	90				0		4000		6900				1080		4040	2			300		3400				80	32	0		4300		200000	40000	100		100		1000	
2	RDSDE Faridabad	8900	2267	1300		10		300		600		0		800	269	1800	1735			50	7							1700	182	100		20		50		0									
3	RDSDE Guwahati	10000	2995	2600	12			600	0	800	0			2000	205					20				50				2100																	
4	RDSDE Kolkata	113300	37885	4450	820			3200	447	4000	931			20000	4773	2900				740		1400		200		7200		6100	430	150	18			50		7600	479								
5	RDSDE Kanpur	47500	13813	7400	1501		0	2000	65	2800	48			10000	1504	2000				500		900	24	350	10	5000		2600	277					150		7500									
6	RDSDE Jammu	7800	2006	3300	373			200	4	600	320			2500	371	800	192			600	26	500	14	100	88	1500		1100	26			100		200		3000	37								
7	RDSDE Raipur	7600	2461	1000	24			100	0	800	178			1000	81					100		100		50																					
8	RDSDE Ranchi	6100	1517	800	159		0	200	0	600	0		0	2000	10			100		0				100				400																	
9	NSTI Ludhiana/RDSDE Punjab	39200	11716	6200	823			1500	290	800	186			7500	1216	100	0		0	100		600		50		4000		600	436	510	83	50		100		2900									
10	NSTI Dehradun/RDSDE Uttarakhand	27900	6942	1800	499			1000	27	700	3			5000	591	50	9	100	0			200	0	100		2400		1700	395					100		1900									
11	NSTI Jamshedpur	9700	2661	800	54			500	0	700	8			1500	357			100				100		100		1000	124	400	46	100						300									
12	NSTI Haldwani	9700	3077	1800	200			300		200	33			1500	235							200				2100		1600	329			50	1			1600									
13	NSTI Jodhpur	13100	2973	4900	0			400	0	800	0			2000	49					50	1	200		100		1500		800	2	200		30		50		4400									
14	NSTI Bhubneswar/RDSDE Odisha	15300	4603	700	170			300	11	800	13			6500	1308	17000	3558					300	3	100	18	1000		500		200	15			50		3000									
15	NSTI (W) Noida	43100	12961	50	0			1500	168	400	149			7000	1198			50		500	14	600		200	3	6000		1200	76	350		40		0		3900									
16	NSTI (W) Jaipur/RDSDE Rajasthan	26500	6919	2100	0			500	5	900	64			6000	532	100				100		900		200		4500	57	1200	54	350		50	39			3000	450								
17	NSTI Allahabad	19200	5046	60	0		0	600	6	300	50			5500	1298	900		50		50		300	17	100		3800	10	1300	17			30		350		2000									
18	NSTI (W) Mohali	6400	1617	2200	225			250	7	200	39			1600	42					50	13	300		100		500		500	20	20						500									
19	NSTI (W) Shimla/RDSDE HP	8800	2454	50	12			500	0	500	195			4500	1087	350	79			55	5	80		100	8	100		1300	325	20		20				100									
20	NSTI (W) Agartala	2200	711	700	193		0	300	0	300	69			1200	209					40		150	7	200		300	8	800	287			20				300									
21	NSTI (W) PATNA/RDSDE Bihar	6600	2380	100	1		0	400	12	500	367			2000	349					50	5			100		100	1	500	76			10				600									
22	NSTI (W) Panipat	13000	2967	20	0		0	500	27	200	8			6500	1035			20		30		400		100	1	2100		600	146			30				2300									
23	NSTI (W) Tura	10600	3033	700	21		0	500	0	400	6		0	3000	317					50		100		100		1000		1900	490	50		20		50		3200									
24	RDSDE Chandigrah	2800	493	1200	459		0	200	0	300	7		0	1500	122					80				50				700	320																
25	RDSDE Banglore/Karnataka	69200	20420	800	152			3000	443	2700	172			17000	2395					500		1500	66			4900	64	2900	151	150		100		100		4700	510								
26	NSTI Calicut	10300	3085	1600	210			100	0	600	12			2000	136					50		300	20	100	6	1800	5	1700	77	10		10		100		1900									
28	NSTI(W) TRICHY	5300	2225	1600	310			200	0	200	0			1000	35							300		100		100		600	39	100	12					300									
29	NSTI (W) Kerela	20400	5809	3300	913			600	8	1200	609			2000	96					50		300		50	33	1900		1300	288	100		50		100		1900									
30	RDSDE Vijaywada	9500	2851	600	103			300	0	1400	200			1000	18	600	187	500		100																									
31	NSTI Hyderabad	94700	27370	15400	2206			3000	463	1700	380			12000	1988	2500				100		1000	107	100		7500		3900	541	50	12	50		0		6100	85								
32	RDSDE Chennai	109400	32160	4800	164			4200	256	3000	112			12000	1329	100				1000		2270	12	400	19	7800	69	3900	143			200		450	9	6700	68								
33	RDSDE Mumbai	97200	27016	4600	1027			1500	140	3300	204			12000	2472	150				800		1100	34	100		7900	42	2500	343	100				100		4000	39								
34	RDSDE Gandhinagar	11000	3513	50	0			100	13	900	112			2000	304	100				100		100	15	50				300		90	23	20													
35	NSTI (W) Indore	19000	6097	60	0			450	0	200	9			4800	787	550	550			50		200		50		2400	2	600	50	140						2800	715								
36	NSTI (W) Vadodara	12700	3979	1500	224			250	0	300	151			2000	248							300		100		1900		1600	124	210	20					2300	817								
37	NSTI (W) Goa	2300	995	60	0			200	0	300	67			1000	14					25		100	84	50		900		300								200	11								
38	RDSDE Bhopal	8700	2459	200	19			250	0	1000	18			3200	312					20		100		50		100		800	109			20													
	Grand Total	925000	271476	80000	10974	100	0	30000	2392	35000	4720	4000	0	180000	27292	30000	6310	2000	0	10000	73	14900	403	4000	186	84700	382	50000	5799	3000	183	1000	72	2000	9	83300	3211	200000	40000	100	0	100	0	1000	