

Grant no. 91- Ministry of Skill Development and Entrepreneurship
Directorate General Of Training
Expenditure as on 31st March 2021

2020-2021

Name of the Scheme	MH	BE 2020-21				RE 2020-21				Expr. as on 31.03.2021				
		Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total	
1 Strengthening of Infrastructure for Institutional Training														
(i) Enhancing Skill Dev. Infrastructure in NIE	2230	16.37	4.56	1.57	22.50	7.10	9.50	1.57	18.17	6.90	9.50	1.34	17.74	
	2552	2.50	0.00	0.00	2.50	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	
Total ESDI		18.87	4.56	1.57	25.00	9.60	9.50	1.57	20.67	6.90	9.50	1.34	17.74	
(ii) Skill Dev. For 47 Distt. - LWE	2230	0.17	0.00	0.09	0.26	0.17	0.00	0.09	0.26	0.06	0.00	0.00	0.06	
	3601	5.00	0.00	3.74	8.74	9.99	0.00	3.74	13.73	5.00	3.72	5.00	13.72	
	2552	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	
Total: LWE distt.		6.17	0.00	3.83	10.00	11.16	0.00	3.83	14.99	5.06	3.72	5.00	13.78	
(iii) Upgradation of existing ITI into Model ITI	2552	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	
	3601	5.00	2.00	1.00	8.00	10.74	2.15	1.10	13.99	12.77	2.00	1.00	15.77	
	3602	0.75	0.15	0.10	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total: Upgradation of existing ITI into		6.75	2.15	1.10	10.00	11.74	2.15	1.10	14.99	12.77	2.00	1.00	15.77	
(iv) Scheme of Polytechnics	2230	0.59	0.22	0.09	0.90	0.12	0.06	0.02	0.20	0.17	0.06	0.02	0.25	
	2552	4.10	0.00	0.00	4.10	4.10	0.00	0.00	4.10	0.00	0.00	0.00	0.00	
	3601	2.00	0.40	0.10	2.50	4.32	0.96	0.42	5.70	37.28	1.08	0.55	38.91	
	3602	1.85	0.40	0.25	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total: Scheme of Polytechnics		8.54	1.02	0.44	10.00	8.54	1.02	0.44	10.00	37.45	1.14	0.57	39.16	
(v) Skill Development Initiative	2230	0.95	0.55	0.45	1.95	0.25	0.00	0.45	0.70	0.07	0.00	0.00	0.07	
	3601	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54			2.54	
Total: SDI		0.95	0.55	0.45	1.95	0.25	0.00	0.45	0.70	2.61	0.00	0.00	2.61	
(vi) DGT Hqrs.	2230	29.05	0.00	0.00	29.05	23.05	1.60	0.00	24.65	21.88	1.60	0.00	23.48	
Total: DGT Hqrs.		29.05	0.00	0.00	29.05	23.05	1.60	0.00	24.65	21.88	1.60	0.00	23.48	
Total: Strengthening of Infrastructure for Institutional Training		47.13	6.33	2.20	54.66	30.69	11.16	2.13	43.98	29.98	11.16	1.36	41.60	
	2552	8.60	0.00	0.00	8.60	8.60	0.00	0.00	8.60	0.00	0.00	0.00	0.00	
	3601	12.60	2.40	4.84	19.24	25.05	3.11	5.25	33.42	57.59	6.80	6.55	70.94	
	3602	2.60	0.55	0.35	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total		70.33	8.28	7.39	86.00	64.34	14.27	7.39	86.00	86.57	17.96	7.91	112.54	
2.08 STRIVE	2230	29.92	6.64	3.44	40.00	19.50	4.32	2.23	26.05	14.02	2.94	1.51	18.47	
	2552	40.00	0.00	0.00	40.00	33.20	0.00	0.00	33.20	0.00	0.00	0.00	0.00	
	3601	235.62	52.29	27.09	315.00	198.03	43.95	22.77	264.75	187.32	42.64	23.20	253.16	
	3602	3.74	0.83	0.43	5.00	5.98	1.33	0.69	8.00	3.20	0.71	0.37	4.28	
Total: STRIVE		309.28	59.76	30.96	400.00	256.71	49.60	25.69	332.00	204.54	46.29	25.08	275.91	