

PLAN

2230.03 TRAINING		FIG. IN '000'		
.03.003	Training of Craftsmen and Supervisors			
.003.04	Training of Highly Skilled Craftsmen & Supervisors			
.04.02	FOREMEN TRAINING INSTITUTES/SETTING UP OF FOREMEN TRG. INST. AT JAMSHEDPUR & BANGALORE.	Bangalor	emshedpur	TOTAL
.04.02.01	Salaries	4900	6400	11300
				0
.04.02.02	Wages		5	5
.04.02.03	Overtime Allowances		10	10
.04.02.06	Medical Treatment	300	280	580
.04.02.11	Domestic Travel Expenses	300	500	800
.04.02.13	Office Expenses	300	480	780
.04.02.14	Rents, Rates and Taxes		20	20
.04.02.16	Publications			0
.04.02.20	Other Administrative Expenses	15	50	65
.04.02.21	Supplies and Material	300	60	360
.04.02.26	Advertising and Publicity		200	200
.04.02.27	Minor Works	200	200	400
.04.02.28	Professional Services	150	150	300
.04.02.50	Other Charges.	60	20	80
				0
TOTAL	NON-SALARY	1625	1975	3600
				0
TOTAL	SALARY+NON-SALARY	6525	8375	14900
TOTAL	Training of Highly Skilled			14900

**TRAINING
PLAN**

FIG. IN '000'

2230.03 TRAINING									
.03.003 Training of Craftsmen and Supervisors									
.003.07 Vocational Training Programme for Women		NVTI	RVTI	RVTI	RVTI	RVTI	RVTI	RVTI	
.07.16 Upgradation of Training Institutes		Noida	Mumbai	Bangalore	Thiruvanthapuram	Hissar	Kolkata	Tura	WT(Hqrs.)
.07.05.01	Salaries	8660	2200	3500	7800	1240	2100	2800	5700
.07.05.02	Wages	0	0	0	5	0	0	0	0
.07.05.03	Overtime Allowances	2	0	1	2	2	5	2	2
.07.05.06	Medical Treatment	200	70	150	150	100	100	100	150
.07.05.11	Domestic Travel Expenses	350	90	180	150	100	150	160	150
.07.05.13	Office Expenses	2500	200	420	1500	450	1500	1000	200
.07.05.16	Publication								
.07.05.14	Rents, Rates and Taxes	0	0	0	0	0	0	0	0
.07.05.20	Other Administrative Expenses	5	2	2	2	5	5	5	5
.07.05.21	Supplies and Material	350	100	180	250	400	400	250	110
.07.05.26	Advertising and Publicity	5	5	3	5	5	5	35	1600
.07.05.27	Minor Works	350	60	70	200	200	1500	2000	0
.07.05.28	Professional Services	650	250	500	600	650	550	700	0
.07.05.34	Scholarship & Stipends	40	35	45	75	40	40	50	0
.07.05.50	Other Charges.	2	3	2	2	2	5	4	0
TOTAL	NON-SALARY	4454	815	1553	2941	1954	4260	4306	2217
TOTAL	SALARY+NON-SALARY	13114	3015	5053	10741	3194	6360	7106	7917

TRAINING

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FIG. IN '000'

2230.03 TRAINING									
.03.003 Training of Craftsmen and Supervisors									
.003.07 Vocational Training Programme for Women									
.07.16 Upgradation of Training Institutes		RDAT Faridabad	RDAT Hyderabad	RDAT Chennai	RDAT Mumbai	RDAT Kolkata	RDAT Kanpur	BTC Kanpur	ATI Mumbai
.07.05.01	Salaries	11000	11217	0				883	12000
.07.05.02	Wages	5							
.07.05.03	Overtime Allowances	10							
.07.05.06	Medical Treatment	200	200					60	200
.07.05.11	Domestic Travel Expenses	350	550					50	933
.07.05.13	Office Expenses	500	500					100	300
.07.05.16	Publication								
.07.05.14	Rents, Rates and Taxes								
.07.05.20	Other Administrative Expenses	10							
.07.05.21	Supplies and Material		500	25	10	15		30	300
.07.05.26	Advertising and Publicity				0				500
.07.05.27	Minor Works	350	300	200	300	200	250	200	1500
.07.05.28	Professional Services	200	100	300	25	100			100
.07.05.34	Scholarship & Stipends								
.07.05.50	Other Charges.	25	5						5
TOTAL	NON-SALARY	1650	2155	525	335	315	250	440	3838
TOTAL	SALARY+NON-SALARY	12650	13372	525	335	315	250	1323	15838

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TRAINING

PLAN

FIG. IN '000'

2230.03 TRAINING										
.03.003 Training of Craftsmen and Supervisors										
.003.07 Vocational Training Programme for Women										
.07.16 Upgradation of Training Institutes										
		ATI Kanpur	ATI Ludhiana	ATI Hyderabad	ATI Kolkata	CTI Chennai	ATI(EPI) Dehradun	ATI Chennai	DGET Hqrs.	ATI (EPI) Hyderabad
.07.05.01	Salaries	4000	5600	6800	1400	1000	15200	6400	493	4500
.07.05.02	Wages									
.07.05.03	Overtime Allowances						5			
.07.05.06	Medical Treatment	200	250	75	200	100	125	230	20	250
.07.05.11	Domestic Travel Expenses	950	300	800	1500	400	650	300	27	750
.07.05.13	Office Expenses	1000	600	400	500	100	2000	250	300	100
.07.05.16	Publication									
.07.05.14	Rents, Rates and Taxes									
.07.05.20	Other Administrative Expenses			12			30	15	0	
.07.05.21	Supplies and Material	500	500	300	400	100	275	160		300
.07.05.26	Advertising and Publicity	300	200	300	150		450	150	300	400
.07.05.27	Minor Works	7500	4500	500	1100	1100	1000	670		2000
.07.05.28	Professional Services	150	100	150	130		200	104		150
.07.05.34	Scholarship & Stipends									
.07.05.50	Other Charges.	1500	30	50	130	100	55	1		50
TOTAL	NON-SALARY	12100	6480	2587	4110	1900	4790	1880	647	4000
TOTAL	SALARY+NON-SALARY	16100	12080	9387	5510	2900	19990	8280	1140	8500

**TRAINING
PLAN**

2230.03 TRAINING		FIG. IN '000'								
.03.003 Training of Craftsmen and Supervisors										
.003.07 Vocational Training Programme for Women										
.07.16 Upgradation of Training Institutes		APEX Hi Tech. Bangalore	FTI Bangalore	CSTRI Kolkata	Setting up of 11ATIs in PPP Mode	Setting up of 4Insts for trg of trainees.				TOTAL
.07.05.01	Salaries	6000		2500						122993
.07.05.02	Wages									10
.07.05.03	Overtime Allowances			5						36
.07.05.06	Medical Treatment	200		50						3380
.07.05.11	Domestic Travel Expenses	2000		1600	200	200				12890
.07.05.13	Office Expenses	1000		950						16370
.07.05.16	Publication			50						50
.07.05.14	Rents, Rates and Taxes	10								10
.07.05.20	Other Administrative Expenses	5								103
.07.05.21	Supplies and Material	300	100							5855
.07.05.26	Advertising and Publicity	200								4613
.07.05.27	Minor Works	900	200	3650						30800
.07.05.28	Professional Services	350			1800	1800				9659
.07.05.34	Scholarship & Stipends									325
.07.05.50	Other Charges.	35								2006
TOTAL	NON-SALARY	5000	300	6305	2000	2000	0	0		86107
TOTAL	SALARY+NON-SALARY	11000	300	8805	2000	2000	0	0		209100
TOTAL	Upgradation of Training Institutes									209100
TOTAL	Vocational Training Programme									270100
TOTAL	for Women									270100
TOTAL	Training of Craftsmen and Supervisors									285000

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TRAINING

2230.03 TRAINING		FIG. IN '000'				
.03.101 Industrial training Institutes (I.T.I.)						
.101.01	Model Industrial Training Institutes/Setting up 4 Model Industrial Training Institutes (MITIs)	MITI HALDWANI	MITI JODHPUR	MITI CHOUDWAR	MITI CALLICUT	TOTAL
.01.00.01	Salaries	6800	4200	4200	5800	21000
						0
.01.00.02	Wages			1	1	2
.01.00.03	Overtime Allowances	2		2	1	5
.01.00.06	Medical Treatment	50	40	150	100	340
.01.00.11	Domestic Travel Expenses	75	50	200	125	450
.01.00.13	Office Expenses	1300	125	500	400	2325
.01.00.14	Rents, Rates and Taxes				1	1
.01.00.20	Other Administrative Expenses				10	10
.01.00.21	Supplies and Material	250	50	300	150	750
.01.00.26	Advertising and Publicity	50	20	40	100	210
.01.00.27	Minor Works	1445	5	500	800	2750
.01.00.28	Professional Services	100	200	400	150	850
.01.00.34	Scholarship & Stipends	55	35	50	82	222
.01.00.50	Other Charges.	40	5	20	20	85
						0
TOTAL	NON-SALARY	3367	530	2163	1940	8000
						0
TOTAL	SALARY+NON-SALARY	10167	4730	6363	7740	29000
						0
TOTAL	Model Industrial Training Institutes/Setting up 4 Model Industrial Training Institutes (MITIs)					29000

TRAINING

PLAN

2230.03	TRAINING	
.03.101	Industrial training Institutes (I.T.I.)	FIG. IN '000'
.101..05	Upgradating Trg. Infrastructure in 100 Govt. I.T.I.s/Upgradation of 100 I.T.I.s into 100 Centres of Excellence	
..05.00.31	Grants-in-Aid	2000
TOTAL	Upgradating Trg. Infrastructure in 100 Govt. I.T.I.s/Upgradation of 100 I.T.I.s into 100 Centres of Excellence	2000

2230.03	TRAINING		
.03.101	Industrial training Institutes (I.T.I.)		
.101.06	Upgradation of 1396 Govt. ITI s through Public Private Partnership		
.06.01	Management capacity building, monitoring and evaluation at central level.		
.06.01.01	Salaries		10000
.06.01.02	Wages		10
.06.01.03	Overtime Allowances		10
.06.01.06	Medical Treatment		600
.06.01.11	Domestic Travel Expenses		3500
.06.01.12	Foreign Travel Expenses		8750
.06.01.13	Office Expenses		6000
.06.01.14	Rents, Rates and Taxes		10
.06.01.16	Publications		1500
.06.01.20	Other Administrative Expenses		200
.06.01.26	Advertising and Publicity		1500
.06.01.27	Minor Works		200
.06.01.28	Professional Services		40000
.06.01.50	Other Charges.		20
TOTAL	NON-SALARY		62300
TOTAL	SALARY+NON-SALARY		72300

TOTAL	Management capacity building, monitoring and evaluation at central level.		72300
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**TRAINING
PLAN**

2230.03 TRAINING			
.03.101 Industrial training Institutes (I.T.I.)		FIG. IN '000'	
.06.02.31	Grants-in-Aid		200
TOTAL	Grants-in-Aid to Uts (without Legislature)		200
TOTAL	upgradation of 1396 Govt. I.T.I.s through Public Private Partnership		72500
TOTAL	Industrial training Institutes (I.T.I.)		103500
.03.102	Apprenticeship Training		
.102.02	National Instructional Media Institute at Chennai		
.02.00.31	Grants-in-Aid		25000
TOTAL	National Instructional Media Institute at Chennai		25000
TOTAL	Apprenticeship Training		25000

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TRAINING
PLAN

		FIG. IN '000'
.03.800	Other Expenditure	
.800.05	Vocational Training Projects	
	Project Implementation and Trade	
.05.18	Testing at DGET Hqrs.	
.05.18.01	Salaries	6500
.05.18.06	Medical Treatment	20
.05.18.11	Domestic Travel Expenses	250
.05.18.13	Office Expenses	30
.05.18.20	Other Administrative Expenses	20
.05.18.26	Advertising and Publicity	180
TOTAL	NON-SALARY	500
TOTAL	SALARY+NON-SALARY	7000
TOTAL	Vocational Training Projects	7000

TRAINING

PLAN

2230.03	TRAINING	FIG. IN '000'							
.03.800	Other Expenditure	ATI CHENNAI	ATI MUMBAI	ATI LUDHIANA	ATI Hyderaba d	ATI Kolkata	ATI Kanpur	ATI(EPI) Hyderaba d	ATI (EPI) Dehradun
.800.11	Externally Aided Project for Reforms & Implementation in Vocational Training services rendered by Central & State Governmnets								
.11.01	Strengthening of Central Institutes under DGE&T.								
.11.01.01	Salaries								
.11.01.11	Domestic Travel Expenses	1700	1200	750	1650	1500	1150	500	700
.11.01.12	Foreign Travel Expenses		0						0
.11.01.13	Office Expenses	500	100	400	250	300	20	200	400
.11.01.20	Other Administrative Expenses	100	100		100	100	10		100
.11.01.21	Supplies and Material	200	100	300	100	1000	200	200	100
.11.01.26	Advertising and Publicity	300	200	50	10		50	100	50
.11.01.27	Minor Works	5000	4000	2000	500	1000	3500	3000	300
.11.01.28	Professional Services	1000	200	10	20	100	150	100	50
.11.01.31	Grants-in-Aid								
.11.01.50	Other Charges.	200	50	5	50	100	50		50
.11.01.52	Machinery & Equipments	14000	2000		3000	8000	16300	5000	1000
TOTAL	NON-SALARY	23000	7950	3515	5680	12100	21430	9100	2750
TOTAL	SALARY+NON-SALARY	23000	7950	3515	5680	12100	21430	9100	2750

**TRAINING
PLAN**

FIG. IN '000'

2230.03	TRAINING	
.03.800	Other Expenditure	
.800.11	Externally Aided Project for Reforms & Implementation in Vocational Training services rendered by Central & State Governmnets	
.11.02	Grants-in-Aid to Uts (without Legislature)	TOTAL
.11.02.31	Grants-in-Aid	20000
TOTAL	Grants-in-Aid to Uts (without Legislature)	20000
TOTAL	Externally Aided Project for Reforms & Implementation in Vocational Training services rendered by Central & State Governmnets	220000

.800.12	Skill Development/Mission Mode Projects for Upgradation and Modernisation of Employment Exchanges	
.12.00.31	Grants-in-Aid	10000
TOTAL	Skill Development/Mission Mode Projects for Upgradation and Modernisation of Employment Exchanges	10000

**EMPLOYMENT
PLAN
FIG. IN '000'**

2552	North eastern Area	
.00.458	Employment Services-research, Survey & Stats	
.458.01	Assistance to Physically Handicapped	
.01.01	Vocational Rehabilitation Centres (V.R.C.s)	VRC-AGARTALA
.01.01.01	Salaries	3000
.01.01.02	Wages	0
.01.01.03	Overtime Allowances	0
.01.01.06	Medical Treatment	30
.01.01.11	Domestic Travel Expenses	250
.01.01.13	Office Expenses	500
.01.01.14	Rents, Rates and Taxes	25
.01.01.20	Other Administrative Expenses	
.01.01.21	Supplies and Material	200
.01.01.26	Advertising and Publicity	250
.01.01.27	Minor Works	40
.01.01.28	Professional Services	1
.01.01.34	Scholarship & Stipends	1
.01.01.42	Lump Sum Provision	
.01.01.50	Other Charges.	3
TOTAL	NON-SALARY	1300
.01.01.51	Motor-Vehicle	100
.01.01.52	Machinery & Equipments	2800
TOTAL	Capital Section	2900
TOTAL	GRAND TOTAL	7200
TOTAL	Assistance to Physically Handicapped	7200
TOTAL	RESEARCH, SURVEY & STATISTICS.	7200
TOTAL	EMPLOYMENT	7200

PLAN
FIG. IN '000'

2552	North Eastern Area	
.00.459	Training-Training of Craftsmen and Supervisors	
.459.01	Other Schemes	
.01.01	Establishment of New I.T.I.s in North Eastern States & Sikkim and Modernisation and Strengthening of I.T.I.s in the State of jammu and Kashmir	
.01.01.31	Grants-in-Aid	41500
TOTAL	Establishment of New I.T.I.s in North Eastern States & Sikkim and Modernisation and Strengthening of I.T.I.s in the State of jammu and Kashmir	41500
.01.03	Upgradation of 1396 Govt. I.T.I.s throug Public Private Partnership.	
.01.03.31	Grants-in-Aid	5000
TOTAL	Upgradation of 1396 Govt. I.T.I.s throug Public Private Partnership.	5000

PLAN
FIG. IN '000'

.01.04	Externally Aided Project for reforms & Improvement in Vocational Training Services rendered by Central & State Governments.	
..01.04.31	Grants-in-Aid	240000
TOTAL	Externally Aided Project for reforms & Improvement in Vocational Training Services rendered by Central & State Governments.	240000

	Skill Development Initiative	
	Grants-in-Aid	13000
TOTAL	Skill Development Initiative	13000

TOTAL	Other Schemes	299500
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TOTAL	Training-Training of Craftsmen and Supervisors	299500
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TOTAL	TRAINING	299500
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PLAN
FIG. IN '000'

3601	Grants-in-Aid to State Governments	
3601.04	Grants for Centrally sponsored Plan Schemes	
.04.321	Training Grants-Training of Craftsmen and Supervisors	
.321.03	Other Schemes	
.03.02	Establishment of New I.T.I.s in North Eastern States & Sikkim and Modernisation and Strengthening of I.T.I.s in the State of jammu and Kashmir	
.03.02.31	Grants-in-Aid	82700
TOTAL	Establishment of New I.T.I.s in North Eastern States & Sikkim and Modernisation and Strengthening of I.T.I.s in the State of jammu and Kashmir	82700
.03.04	Upgradating Trg. Infrastructure in 100 Govt. I.T.I.s/Upgradation of 100 I.T.I.s into Centres of Excellence	
.03.04.31	Grants-in-Aid	153000
TOTAL	Upgradating Trg. Infrastructure in 100 Govt. I.T.I.s/Upgradation of 100 I.T.I.s into Centres of Excellence	153000

PLAN
FIG. IN '000'

3601	Grants-in-Aid to State Governments	
3601.04	Grants for Centrally sponsored Plan Schemes	
.04.321	Training Grants-Training of Craftsmen and Supervisors	
.321.03	Other Schemes	
.03.07	Skill Development Initiative	
.03.07.31	Grants-in-Aid	100
TOTAL	Skill Development Initiative	100
.03.08	Externally Aided Project for reforms & Improvement in Vocational Training Services rendered by Central & State Governments.	
.03.08.31	Grants-in-Aid	1930000
TOTAL	Externally Aided Project for reforms & Improvement in Vocational Training Services rendered by Central & State Governments.	1930000
.03.09	Upgradation of 1396 Govt. I.T.I.s through Public Private Partnership.	
.03.09.31	Grants-in-Aid	55000
TOTAL	Upgradation of 1396 Govt. I.T.I.s through Public Private Partnership.	55000

TOTAL	Other Schemes	2220800
TOTAL	Training Grants-Training of Craftsmen and Supervisors	2220800
TOTAL	TRAINING	2220800
TOTAL	EMPLOYMENT & TRAINING	2220800
TOTAL	MAJOR HEAD-3601	2228800

PLAN
FIG. IN '000'

3602	Mjor Head-Grants-in-Aid to Union Territories Governments.	
3602.04	Centrally Sponsored Schemes	
.04.322	Training-Industrial Training Institutes.	
.322.01	Upgrading Trg. Infrastructure in 100 Govt. I.T.I.s/Upgradation of 100 I.T.I.s into Centres of Excellence.	
.01.00.31	Grants-in-Aid	5000
TOTAL	Upgrading Trg. Infrastructure in 100 Govt. I.T.I.s/Upgradation of 100 I.T.I.s into Centres of Excellence.	5000

.322.02	Externally Aided Project for reforms & Improvement in Vocational Training Services rendered by Central & State Governments.	
.02.00.31	Grants-in-Aid	10000
TOTAL	Externally Aided Project for reforms & Improvement in Vocational Training Services rendered by Central & State Governments.	10000

3602	Major Head-Grants-in-Aid to Union Territories Governments.	
3602.04	Centrally Sponsored Schemes	
.04.322	Training-Industrial Training Institutes.	
.322.03	Upgradation of 1396 Govt. I.T.I.s through Public Private Partnership.	
.03.00.31	Grants-in-Aid	500
TOTAL	Upgradation of 1396 Govt. I.T.I.s through Public Private Partnership.	500
TOTAL	Major Head 3602	15500

2225 Major-Head		PLAN				Spl. Coaching Schemes for SC/STs	Introducti on of New Courses in CGCs	TOTAL
Welfare of S.C./S.T. AND O.B.C.s		FIG. IN '000'						
2225.80 General								
80.001 Direction & Administration								
.001.03 Pre Vocational Training								
.03.01 Coaching cum Guidance Centres for SC/ST/Welfare of SC/ST through Coaching, Vocational Guidance and Training.		Imphal	Jowai	Kohima	aharlagun			
.03.01.01	Salaries	600	200	800	600			2200
								0
.03.01.02	Wages							0
.03.01.06	Medical treatment	20	20	25	20			85
.03.01.11	Domestic Travel Expenses	20	35	30	20			105
.03.01.13	Office Expenses	50	70	50	650			820
.03.01.14	Rent, Rates & Taxes							0
.03.01.20	Other Administrative Expenses							0
.03.01.21	Supplies and Materials	10	10	10	5	85		120
.03.01.26	Advertising & Publicity							0
.03.01.27	Minor Works	5	5	10	5			25
.03.01.28	Professional Services	10	5	10	5	760		790
.03.01.34	Scholarship & Stipends					711		711
.03.01.50	Other Charges	10	5	20	5	4		44
								0
TOTAL	NON-SALARY	125	150	155	710	1560	0	2700
								0
TOTAL	SALARY+NON-SALARY	725	350	955	1310	1560	0	4900

TOTAL	Coaching cum Guidance Centres for SC/ST/Welfare of SC/ST through Coaching, Vocational Guidance and Training.							4900
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Capital Section			
4225	Welfare of S.C./S.T. AND O.B.C.s		
4225.80	General		
80.001	Direction & Administration		
.001.03	Pre Vocational Training		
.01.01	Coaching cum Guidance Centres for SC/ST/Welfare of SC/ST through Coaching, Vocational Guidance and		
		Bangalore	TOTAL
.01.01.52	Machinery and Equipments	100	100
TOTAL PRE-VOCATIONAL TRAINING			100
TOTAL DIRECTION AND ADMINISTRATION			100
TOTAL			
MH-	Welfare of S.C./S.T. AND O.B.C.s		100

PLAN

FIG. IN '000'

**EMPLOYMENT
PLAN**

Capital Section		FIG. IN '000'						
4250	CAPITAL Outlay on other Social Services							
.00.203	Employment							
.203.05	Research Survey and Statistics							
.05.01	Assistance to Physically Handicapped- Vocatiopnal rehabilitation Centres (V.R.C.s)							
		Vadodara	Patna	Kanpur (STW)	Puducher ry	Srinagar	Una	TOTAL
.05.01.51	Motor Vehicle	30	50	0	800	800	800	2480
.04.01.52	Machinery and Equipments	120	200	200	200	200	200	1120
								0
	TOTAL	150	250	200	1000	1000	1000	3600

Capital Section

TRAINING

PLAN

		FIG. IN '000'		
4250	CAPITAL Outlay on other Social Services			
.00.800	Other Expenditure			
.800..02	Training of Highly Skilled Craftsmen & Supervisors			
	FOREMEN TRAINING			
	INSTITUTES/SETTING UP OF FOREMEN TRG. INST. AT JAMSHEDPUR & BANGALORE.			
.02.02		Bangalore	Jamshedpur	TOTAL
.02.02.51	Motor Vehicle	80	0	80
.02.02.52	Machinery and Equipments	300	14720	15020
				0
TOTAL		380	14720	15100
TOTAL	Training of Highly Skilled Craftsmen & Supervisors			15100

Capital Section

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TRAININ

PLAN

4250 CAPITAL Outlay on other Social Services

.00.800 Other Expenditure FIG. IN '000'

.800.03 Vocation

		Noida	Mumbai	Bangalore	Thiruvanthapuram	Hissar	Kolkata	Tura		WT(Hqrs.)
.03.02	Upgradation of Training Institutes									
.03.02.51	Motor Vehicle	1500	0	25	30	5	15	10		0
.03.02.52	Machinery and Equipments	300	200	280	400	600	400	300		5
	TOTAL	1800	200	305	430	605	415	310		5

		Faridabad	Hyderabad	Chennai	Mumbai	Kolkata	Kanpur	BTC Kanpur		ATI Mumbai
.03.02	Upgradation of Training Institutes									
.03.02.51	Motor Vehicle	125	100	0	0	0	0	0		0
.03.02.52	Machinery and Equipments	0	0	100	50	25	100	0		4890
	TOTAL	125	100	100	50	25	100	0		4890

		ATI Kanpur	Ludhiana	Hyderabad	ATI Kolkata	CTI Chennai	Dehradun	ATI Chennai		DGET Hqrs.	ATI (EPI) Hyderabad
.03.02	Upgradation of Training Institutes										
.03.02.51	Motor Vehicle	0	0	0	0	0	0	20		0	0
.03.02.52	Machinery and Equipments	2000	5000	2000	1000	3300	1500	3500		20	2000
	TOTAL	2000	5000	2000	1000	3300	1500	3520		20	2000

Capital Section**TRAINING****PLAN**

4250 CAPITAL Outlay on other Social Services		FIG. IN '000'				
.00.800 Other Expenditure						
.800.05 Industrial training Institutes (I.T.I.)						
.05.01 Model Industrial Training Institutes/Setting up 4 Model Industrial Training Institutes (MITIs)		MITI HALDWANI	MITI JODHPUR	MITI CHOUDWAR	MITI CALLICUT	TOTAL
.05.01.51	Motor Vehicle	10	5	35	25	75
.05.01.52	Machinery and Equipments	400	28	297	200	925
						0
	TOTAL	410	33	332	225	1000
TOTAL	Industrial training Institutes (I.T.I.)	1000				
TOTAL	Other Expenditure	56000				
TOTAL	EMPLOYMENT AND TRAINING	59600				

NON-PLAN

2225	Major-Head		
	Welfare of S.C./S.T. AND O.B.C.s		
2225.80	General		
80.001	Direction & Administration		
.001,04	Cell for Administration of Coaching cum Guidance Centres for SC/ST		Fig. in '000'
04.00.01	Salaries		550
.04.00.06	Medical treatment		20
.04.00.42	Lump-Sum Provision		
TOTAL	NON-SALARY		20
	TOTAL CELL FOR ADMINISTRATION OF CGCS FOR SC/ST)		570

NON-PLAN

FIG. IN '000'

2225 Major-Head							
Welfare of S.C./S.T. AND O.B.C.s							
2225.80 General							
80.001 Direction & Administration							
.001.03 Pre Vocational Training							
.03.01							
Coaching cum Guidance Centres for SC/ST/Welfare of SC/ST through Coaching, Vocational Guidance and Training.							
		Aizawl	Bangalore	Bhubaneswer	Kolkata	Delhi	Guwahati
.03.01.01	Salaries	1225	1950	1610	2020	3360	1775
.03.01.02	Wages						
.03.01.06	Medical treatment	20	60	60	9	75	130
.03.01.11	Domestic Travel Expenses	12	25	60	25	15	75
.03.01.13	Office Expenses	125	175	225	100	250	130
.03.01.14	Rent, Rates & Taxes	5					
.03.01.20	Other Administrative Expenses						
.03.01.21	Supplies and Materials		40	30	10	10	10
.03.01.26	Advertising & Publicity			20	12		0
.03.01.27	Minor Works			80		25	20
.03.01.28	Professional Services		5	10	20	5	10
.03.01.34	Scholarship & Stipends						
.03.01.50	Other Charges			20			
TOTAL	NON-SALARY	162	305	505	176	380	375
TOTAL	SALARY+NON-SALARY	1387	2255	2115	2196	3740	2150

NON-PLAN

FIG. IN '000'

2225	Major-Head						
	Welfare of S.C./S.T. AND O.B.C.s						
2225.80	General						
80.001	Direction & Administration						
.001.03	Pre Vocational Training						
.03.01	Coaching cum Guidance Centres for SC/ST/Welfare of SC/ST through Coaching, Vocational Guidance and Training.						
		Hissar	Hyderabad	Imphal	JabalPur	Jaipur	Kanpur
.03.01.01	Salaries	1720	2875	1690	2525	2100	2900
.03.01.02	Wages						4
.03.01.06	Medical treatment	75	100	30	10	10	25
.03.01.11	Domestic Travel Expenses	75	100	30	35	16	50
.03.01.13	Office Expenses	225	1200	50	150	150	245
.03.01.14	Rent, Rates & Taxes				300		
.03.01.20	Other Administrative Expenses						
.03.01.21	Supplies and Materials	20	30	5	10	15	16
.03.01.26	Advertising & Publicity	10			10	15	8
.03.01.27	Minor Works		20		15	50	15
.03.01.28	Professional Services	10	5	10	5	10	8
.03.01.34	Scholarship & Stipends	20					15
.03.01.50	Other Charges		50	5	4		10
TOTAL	NON-SALARY	435	1505	130	539	266	396
TOTAL	SALARY+NON-SALARY	2155	4380	1820	3064	2366	3296

NON-PLAN

FIG. IN '000'

2225 Major-Head								
Welfare of S.C./S.T. AND O.B.C.s								
2225.80 General								
80.001 Direction & Administration								
.001.03 Pre Vocational Training								
.03.01 Coaching cum Guidance Centres for SC/ST/Welfare of SC/ST through Coaching, Vocational Guidance and Training.		Chennai	Mandi	Nagpur	Ranchi	Surat	Thiruvantapuram	TOTAL
.03.01.01	Salaries	2530	1600	1735	2285	2510	3540	39950
.03.01.02	Wages	2						6
.03.01.06	Medical treatment	25	30	10	40	15	33	757
.03.01.11	Domestic Travel Expenses	40	60	12	50	25	30	735
.03.01.13	Office Expenses	175	120	90	200	120	190	3920
.03.01.14	Rent, Rates & Taxes				40			345
.03.01.20	Other Administrative Expenses							0
.03.01.21	Supplies and Materials	15	15	2	15	3	25	271
.03.01.26	Advertising & Publicity	15	8		10	1	15	124
.03.01.27	Minor Works	15	10	2	30	4		286
.03.01.28	Professional Services	12	15	8	10	3	10	156
.03.01.34	Scholarship & Stipends							35
.03.01.50	Other Charges	12	10		10	2	10	133
TOTAL	NON-SALARY	311	268	124	405	173	313	6768
TOTAL	Salary+ Non-salary	2841	1868	1859	2690	2683	3853	46718
TOTAL	Coaching cum Guidance Centres for SC/ST/Welfare of SC/ST through Coaching, Vocational Guidance and							46718

2225	Major-Head		
	Welfare of S.C./S.T. AND O.B.C.s		
2225.80	General		
80.001	Direction & Administration		
.001.03	Pre Vocational Training		
.03.02	INTRODUCTION OF NEW COURSES IN CGC AND ESTT. OF NEW CGCs		0
TOTAL			0
	TOTAL PRE-VOCATIONAL TRAINING		46718
	TOTAL DIRECTION AND ADMINISTRATION		47288

2225	Major-Head		
	Welfare of S.C./S.T. AND O.B.C.s		
2225.80	General		
.80.800	Other Expenditure-Minor Head		
.800.02	Coaching for S.C./S.T.s		
.02.01	Special Coaching for S.C./S.T. applicants for the Clerical and Stenographers Posts.		
.02.01.11	Domestic Travel Expenses		5
.02.01.13	Office Expenses		
.02.01.20	Other Administrative Expenses		
.02.01.21	Supplies and Materials		91
.02.01.28	Professional Services		1001
.02.01.34	Scholarship & Stipends		800
.02.01.50	Other Charges		15
TOTAL	Special Coaching for S.C./S.T. applicants for the Clerical and Stenographers Posts.		1912
TOTAL	OTHER EXPENDITURE		1912
2225	TOTAL WELFARE OF SC/ST & OBCs		49200

NON-PLAN

FIG. IN '000'

EMPLOYMENT

NON-PLAN

FIG. IN '000'

2230.02	EMPLOYMENT			
.02.001	Direction and Administration			
.001.01	Directorate General of Employment and Training	DGET (HQRS.)	AO, DGET	TOTAL
.01.00.01	Salaries	148962	9150	158112
				0
.01.00.02	Wages	190	10	200
.01.00.03	Overtime Allowances	136	4	140
.01.00.06	Medical Treatment	1750	50	1800
.01.00.11	Domestic Travel Expenses	5000	70	5070
.01.00.12	Foreign Travel	1500		1500
.01.00.13	Office Expenses	13700	400	14100
.01.00.14	Rents, Rates and Taxes			0
.01.00.16	Publications	17000		17000
.01.00.17	Banking Cash Transaction Tax			0
.01.00.20	Other Administrative Expenses			0
.01.00.26	Advertising and Publicity	3000		3000
.01.00.27	Minor Works	2370		2370
.01.00.28	Professional Services	400		400
.01.00.50	Other Charges.			0
				0
TOTAL	NON-SALARY	45046	534	45580
				0
TOTAL	SALARY+NON-SALARY	194008	9684	203692
TOTAL	Directorate General of Employment and Training			203692

EMPLOYMENT

NON-PLAN

FIG. IN '000'

2230.02	EMPLOYMENT	
.02.001	Direction and Administration	
.001.03	Other Items	
.03.01	Computerisation of Data Processing Unit	
.03.01.01	Salaries	1740
.03.01.06	Medical Treatment	20
.03.01.13	Office Expenses	150
.03.01.27	Minor Works	150
TOTAL	NON-SALARY	320
TOTAL	Computerisation of Data Processing Unit	2060
TOTAL	OTHER ITEMS	2060
TOTAL	DIRECTION AND ADMINISTRATION	205752

EMPLOYMENT

NON-PLAN

2230.02	EMPLOYMENT	FIG. IN '000'				Ahmedab	Mumbai
.02.004	Research, Survey and Statistics	Delhi	Kanpur	Kolkata	Jabalpur	ad	
.004.01	Assistance to Physically Handicapped Vocational Rehabilitation Centres (V.R.C.s)						
.01.01.01	Salaries	8500	8950	8870	8500	12000	8700
.01.01.02	Wages		1	5	2		0
.01.01.03	Overtime Allowances	5	6	12	2		1
.01.01.06	Medical Treatment	75	110	50	70	10	150
.01.01.11	Domestic Travel Expenses	50	80	125	100	30	175
.01.01.13	Office Expenses	2891	500	450	300	150	300
.01.01.14	Rents, Rates and Taxes	400			50		15
.01.01.20	Other Administrative Expenses	0					
.01.01.21	Supplies and Material	50	55	90	70	30	60
.01.01.26	Advertising and Publicity	20	5	20	10	5	20
.01.01.27	Minor Works	100	5	10	10	10	300
.01.01.28	Professional Services	10	2	20	20	10	12
.01.01.34	Scholarship & Stipends	10	6	6	10	5	10
.01.01.42	Lump Sum Provision						
.01.01.50	Other Charges.	2	1	10	40	5	5
TOTAL	NON-SALARY	3613	771	798	684	255	1048
TOTAL	SALARY+NON-SALARY	12113	9721	9668	9184	12255	9748

EMPLOYMENT**NON-PLAN**

2230.02	EMPLOYMENT	FIG. IN '000'			Thiruvant	Bangalor	
.02.004	Research, Survey and Statistics	Chennai	Hyderabad	Ludhiana	hapuram	e	Guwahati
.004.01	Assistance to Physically Handicapped						
.01.01	Vocational Rehabilitation Centres (V.R.C.s)						
.01.01.01	Salaries	8031	9600	5100	7500	6000	7600
.01.01.02	Wages						
.01.01.03	Overtime Allowances		2	2	5		
.01.01.06	Medical Treatment	200	270	50	130	75	30
.01.01.11	Domestic Travel Expenses	100	150	50	105	80	100
.01.01.13	Office Expenses	200	300	150	475	200	149
.01.01.14	Rents, Rates and Taxes		400				
.01.01.20	Other Administrative Expenses						
.01.01.21	Supplies and Material	50	130	25	25	20	30
.01.01.26	Advertising and Publicity	5	30	5	10	30	5
.01.01.27	Minor Works	1760	120	5	3	35	10
.01.01.28	Professional Services	2	20	1	5	10	10
.01.01.34	Scholarship & Stipends	6	10	3	15	10	1
.01.01.42	Lump Sum Provision						
.01.01.50	Other Charges.	4	50		7	3	5
TOTAL	NON-SALARY	2327	1482	291	780	463	340
TOTAL	SALARY+NON-SALARY	10358	11082	5391	8280	6463	7940

EMPLOYMENT

NON-PLAN

2230.02	EMPLOYMENT	FIG. IN '000'				STW	STW
.02.004	Research, Survey and Statistics	Bhubane	Jaipur	STW	STW	Bangalor	Thiruvant
.004.01	Assistance to Physically Handicapped	sw		Mumbai	Chennai	e	hapuram
.01.01	Vocational Rehabilitation Centres (V.R.C.s)						
.01.01.01	Salaries	8600	7250	4925	5600	7000	5030
.01.01.02	Wages	10					
.01.01.03	Overtime Allowances	5	10	1	1		
.01.01.06	Medical Treatment	100	100	45	50	200	110
.01.01.11	Domestic Travel Expenses	100	100	15	20	80	50
.01.01.13	Office Expenses	600	500	100	60	100	100
.01.01.14	Rents, Rates and Taxes	10		100			
.01.01.20	Other Administrative Expenses						
.01.01.21	Supplies and Material	80	60	75	30	150	60
.01.01.26	Advertising and Publicity	10	10	4	10	20	10
.01.01.27	Minor Works	50	10	1000	400	50	2
.01.01.28	Professional Services	10		2		10	5
.01.01.34	Scholarship & Stipends	5					
.01.01.42	Lump Sum Provision						
.01.01.50	Other Charges.	20	5	1	3	3	7
TOTAL	NON-SALARY	1000	795	1343	574	613	344
TOTAL	SALARY+NON-SALARY	9600	8045	6268	6174	7613	5374

EMPLOYMENT

NON-PLAN

2230.02	EMPLOYMENT	FIG. IN '000'		
.02.004	Research, Survey and Statistics			
.004.01	Assistance to Physically Handicapped	Ahmedaba	STW	TOTAL
.01.01	Vocational Rehabilitation Centres (V.R.C.s	d	Hyderaba	
.01.01.01	Salaries	4532	3500	145788
				0
.01.01.02	Wages			18
.01.01.03	Overtime Allowances		5	57
.01.01.06	Medical Treatment	10	50	1885
.01.01.11	Domestic Travel Expenses	20	80	1610
.01.01.13	Office Expenses	120	200	7845
.01.01.14	Rents, Rates and Taxes			975
.01.01.20	Other Administrative Expenses			0
.01.01.21	Supplies and Material	25	125	1240
.01.01.26	Advertising and Publicity	5	10	244
.01.01.27	Minor Works	5	300	4185
.01.01.28	Professional Services			149
.01.01.34	Scholarship & Stipends			97
.01.01.42	Lump Sum Provision			0
.01.01.50	Other Charges.	5	25	201
				0
TOTAL	NON-SALARY	190	795	18506
				0
TOTAL	SALARY+NON-SALARY	4722	4295	164294
TOTAL	ASSISTANCE TO PHYSICALLY HANDICAPPED			164294

EMPLOYMENT

NON-PLAN

2230.02	EMPLOYMENT	
.02.004	Research, Survey and Statistics	FIG. IN '000'
.004.02	RESEARCH	
.02.01	Central Institute for Research and Training in Employment Services	
.02.01.01	Salaries	12790
.02.01.02	Wages	20
.02.01.03	Overtime Allowances	15
.02.01.06	Medical Treatment	300
.02.01.11	Domestic Travel Expenses	100
.02.01.13	Office Expenses	5039
.02.01.16	Publications	2000
.02.01.26	Advertising and Publicity	100
.02.01.27	Minor Works	50
.02.01.28	Professional Services	60
TOTAL	NON-SALARY	7684
TOTAL	Central Institute for Research and Training in Employment Services	20474
TOTAL	RESEARCH	20474
TOTAL	Research, Survey and Statistics	184768

EMPLOYMENT

NON-PLAN

2230.02 EMPLOYMENT		FIG. IN '000'		
.02.101	Employment Services			
.101.03	Employment Exchanges			
.03.01	Strengthening of Employment Exchanges/U.E.I.G.Bs to Promote Self Employment			
		DGET Hqrs.	CIRTES PUSA	TOTAL
.03.01.01	Salaries	700	870	1570
.03.01.06	Medical Treatment	10	0	10
.03.01.42	Lump Sum Provision			
TOTAL	NON-SALARY	10	0	10
TOTAL	SALARY+NON-SALARY	710	870	1580
TOTAL	Strengthening of Employment Exchanges/U.E.I.G.Bs to Promote Self Employment			1580
TOTAL	Employment Exchanges			1580
TOTAL	Employment Services			1580
TOTAL	EMPLOYMENT			392100

TRAINING

NON-PLAN

FIG. IN '000'

2230.03 TRAINING									
.03.003 Training of Craftsmen and Supervisors									
.003.02 Training of Crafts Instructors									
.02.01 Advanced/Central Training Institute for Instructors		ATI KANPUR	ATI MUMBAI	HYDERABAD	ATI KOLKATA	ATI LUDHIANA	CTI CHENNAI	PAO-II CHENNAI	TOTAL
.02.01.01 Salaries		27000	44179	30880	40000	27000	46745	6896	222700
.02.01.02 Wages		50			10			5	65
.02.01.03 Overtime Allowances		5	2		10	2	3	3	25
.02.01.06 Medical Treatment		750	700	1000	600	350	500	100	4000
.02.01.11 Domestic Travel Expenses		350	425	300	200	300	250	150	1975
.02.01.13 Office Expenses		4900	6700	5100	2000	2115	5200	400	26415
.02.01.14 Rents, Rates and Taxes		270	2000	300	0	200	100		2870
.02.01.16 Publications									0
.02.01.21 Supplies and Material		400	500	900	700	300	700		3500
.02.01.26 Advertising and Publicity		80	280	225	160	100	150		995
.02.01.27 Minor Works		2500	4750	6000	3350	1740	1900		20240
.02.01.28 Professional Services		400	800	700	1200	200	800		4100
.02.01.34 Scholarships and Stipends		35	175	50	240	100	200		800
.02.01.50 Other Charges.		15	5	45	140	50	45		300
TOTAL NON-SALARY		9755	16337	14620	8610	5457	9848	658	65285
TOTAL SALARY+NON-SALARY		36755	60516	45500	48610	32457	56593	7554	287985
TOTAL Advanced/Central Training Institute for Instructors									287985

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TRAINING

NON-PLAN

FIG. IN '000'

2230.03	TRAINING	
.03.003	Training of Craftsmen and Supervisors	
.003.03	Training of Craftsman	
.03.03	National Council for Training in Vocational Training	
.03.03.11	Domestic Travel Expenses	300
.03.03.13	Office Expenses	600
.03.03.20	Other Administrative Expenses	150
.03.03.28	Professional Services	1100
.03.03.42	Lump-Sum Provision	
.03.03.50	Other Charges.	30
TOTAL	National Council for Training in Vocational Training	2180

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TRAINING

NON-PLAN

FIG. IN '000'

2230.03	TRAINING					
.03.003	Training of Craftsmen and Supervisors					
.003.03	Training of Craftsman					
.03.04	Progressive Trade Test	RDAT	RDAT	RDAT	RDAT	
		CHENNAI	MUMBAI	KANPUR	KOLKAT	TOTAL
.03.04.01	Salaries	1480	2960	1497	1245	7182
						0
.03.04.06	Medical Treatment	20	80	50	60	210
.03.04.11	Domestic Travel Expenses	50	150	60	30	290
.03.04.13	Office Expenses	50	100	50	30	230
TOTAL	NON-SALARY	120	330	160	120	730
TOTAL	Progressive Trade Test	1600	3290	1657	1365	7912

2230.03	TRAINING	
.03.003	Training of Craftsmen and Supervisors	
.003.03	Training of Craftsman	
.03.05	All India Skill Competition for I.T.I.s	
.03.05.42	Lump Sum Provision	700
TOTAL	All India Skill Competition for I.T.I.s	700

TOTAL	TRAINING OF CRAFTSMEN	10792
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TRAINING

NON-PLAN

FIG. IN '000'

2230.03	TRAINING	
.03.003	Training of Craftsmen and Supervisors	
.003.04	Training of Highly Skilled Craftsmen & Supervisors	
.04.01	Advanced Training Institutes at Chennai	
.04.01.01	Salaries	21680
.04.01.03	Overtime Allowances	2
.04.01.06	Medical Treatment	350
.04.01.11	Domestic Travel Expenses	305
.04.01.13	Office Expenses	1200
.04.01.16	Publications	
.04.01.21	Supplies and Material	230
.04.01.26	Advertising and Publicity	275
.04.01.27	Minor Works	3000
.04.01.28	Professional Services	100
.04.01.50	Other Charges.	
TOTAL	NON-SALARY	5462
TOTAL	Advanced Training Institutes at Chennai	27142

TRAINING

NON-PLAN

2230.03	TRAINING	
.03.003	Training of Craftsmen and Supervisors	FIG. IN '000'
.003.04	Training of Highly Skilled Craftsmen & Supervisors	
.04.02	FOREMEN TRAINING INSTITUTES/SETTING UP OF FOREMEN TRG. INST. AT JAMSHEDPUR &	
.04.02.01	Salaries	30327
.04.02.02	Wages	200
.04.02.03	Overtime Allowances	8
.04.02.06	Medical Treatment	400
.04.02.11	Domestic Travel Expenses	300
.04.02.13	Office Expenses	3000
.04.02.14	Rents, Rates and Taxes	
.04.02.16	Publications	
.04.02.20	Other Administrative Expenses	
.04.02.21	Supplies and Material	300
.04.02.26	Advertising and Publicity	300
.04.02.27	Minor Works	2500
.04.02.28	Professional Services	130
.04.02.50	Other Charges.	50
TOTAL	NON-SALARY	7188
TOTAL	FOREMEN TRAINING INSTITUTES/SETTING UP OF FOREMEN TRG. INST. AT JAMSHEDPUR & BANGALORE.	37515

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NON-PLAN**

2230.03	TRAINING	
.03.003	Training of Craftsmen and Supervisors	FIG. IN '000'
.003.04	Training of Highly Skilled Craftsmen & Supervisors	
.04.03	ATIs for Electronics & Process Instrumentation-Hyderabad	
.04.03.01	Salaries	21392
.04.03.03	Overtime Allowances	0
.04.03.06	Medical Treatment	300
.04.03.11	Domestic Travel Expenses	250
.04.03.13	Office Expenses	3000
.04.03.14	Rents, Rates and Taxes	350
.04.03.16	Publications	
.04.03.20	Other Administrative Expenses	
.04.03.21	Supplies and Material	250
.04.03.26	Advertising and Publicity	400
.04.03.27	Minor Works	4900
.04.03.28	Professional Services	100
.04.03.50	Other Charges.	25
TOTAL	NON-SALARY	9575
TOTAL	ATIs for Electronics & Process Instrumentation-Hyderabad	30967
TOTAL	TRAINING OF HIGHLY SKILLED CRAFTSMEN AND SUPERVISORS.	95624

TRAINING

NON-PLAN

2230.03	TRAINING	FIG. IN '000'			
.03.003	Training of Craftsmen and Supervisors				
.003.07	Vocational Training Programme for Women				
.07.01	National/Regional Vocational Training Institutes	NVTI NOIDA	RVTI MUMBAI	RVTI BANGALOR E	TOTAL
.07.01.01	Salaries	10400	7360	9760	27520
					0
.07.01.03	Overtime Allowances	1	2		3
.07.01.06	Medical Treatment	175	60	300	535
.07.01.11	Domestic Travel Expenses	150	100	200	450
.07.01.13	Office Expenses	2650	750	1800	5200
.07.01.14	Rents, Rates and Taxes		150		150
.07.01.20	Other Administrative Expenses		10		10
.07.01.21	Supplies and Material	350	100	150	600
.07.01.26	Advertising and Publicity	400	20		420
.07.01.27	Minor Works	900	50	160	1110
.07.01.28	Professional Services	700	225	300	1225
.07.01.34	Scholarships and Stipends		40	55	95
.07.01.50	Other Charges.		5	10	15
TOTAL	NON-SALARY	5326	1512	2975	9813
TOTAL	SALARY+NON-SALARY	15726	8872	12735	37333
TOTAL	National/Regional Vocational Training Institutes				37333

TRAINING

NON-PLAN

2230.03	TRAINING	
.03.004	Research, Survey and Staistics.	FIG. IN '000'
.004.01	Central Staff Training and Research Institute (C.S.T.R.I.) at Kolkata.	
.01.00.01	Salaries	27835
.01.00.02	Wages	10
.01.00.03	Overtime Allowances	5
.01.00.06	Medical Treatment	500
.01.00.11	Domestic Travel Expenses	500
.01.00.13	Office Expenses	800
.01.00.16	Publications	40
.01.00.21	Supplies and Material	100
.01.00.26	Advertising and Publicity	215
.01.00.27	Minor Works	300
.01.00.28	Professional Services	45
.01.00.50	Other Charges.	
TOTAL	NON-SALARY	2515
TOTAL	Central Staff Training and Research Institute (C.S.T.R.I.) at Kolkata.	30350
TOTAL	Research, Survey and Staistics.	30350

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TRAINING

NON-PLAN

FIG. IN '000'

2230.03	TRAINING	
.03.102	Apprenticeship Training	
.102.05	Central Apprenticeship Council and Award of Prizes under Apprentices Act, 1961	
.05.00.11	Domestic Travel Expenses	150
.05.00.13	Office Expenses	50
.05.00.20	Other Administrative Expenses	100
.05.00.50	Other Charges.	600
TOTAL	Central Apprenticeship Council and Award of Prizes under Apprentices Act, 1961	900

TRAINING

NON-PLAN

FIG. IN '000'

2230.03 TRAINING						
.03.102 Apprenticeship Training						
.102.06 Regional Directorates of Apprenticeship Training.						
		RDAT KOLKAT	RDAT MUMBAI	RDAT CHENNAI	RDAT KANPUR	TOTAL
.06.00.01	Salaries	12048	5600	11000	8336	36984
.06.00.02	Wages		288		50	338
.06.00.03	Overtime Allowances	15		2	5	22
.06.00.06	Medical Treatment	250	200	150	180	780
.06.00.11	Domestic Travel Expenses	400	350	150	350	1250
.06.00.13	Office Expenses	600	300	250	400	1550
.06.00.14	Rents, Rates and Taxes		100			100
.06.00.21	Supplies and Material	100	120	200		420
.06.00.27	Minor Works	625	200	50	50	925
.06.00.28	Professional Services	400	100	200	300	1000
.06.00.50	Other Charges.			5	5	10
						0
TOTAL	NON-SALARY	2390	1658	1007	1340	6395
						0
TOTAL	SALARY+NON-SALARY	14438	7258	12007	9676	43379
TOTAL	Regional Directorates of Apprenticeship Training.					43379
TOTAL	APPRENTICESHIP TRAINING					44279

TRAINING

NON-PLAN

2230.03 TRAINING		FIG. IN '000'			
.03.800 Other Expenditure		ATI	ATI	ATI	
.800.02	U.N.D.P. technical Assistance for Establishing N.C./C.N.C. facilities at A.T.I.s.	CHENNAI	MUMBAI	KANPUR	TOTAL
.02.00.01	Salaries	1450	1630	1300	4380
					0
.02.00.03	Overtime Allowances	2			2
.02.00.06	Medical Treatment	20	50	20	90
.02.00.11	Domestic Travel Expenses	20	50	50	120
.02.00.13	Office Expenses	35	50	100	185
.02.00.20	Other Administrative Expenses				0
.02.00.21	Supplies and Material	10	50	100	160
.02.00.26	Advertising and Publicity		40		40
.02.00.27	Minor Works	75	350	200	625
.02.00.28	Professional Services	5	10	20	35
					0
TOTAL	NON-SALARY	167	600	490	1257
					0
TOTAL	SALARY+NON-SALARY	1617	2230	1790	5637
TOTAL	U.N.D.P. technical Assistance for Establishing N.C./C.N.C. facilities at A.T.I.s.				5637
TOTAL	Other Expenditure				5637
TOTAL	TRAINING				512000
TOTAL	EMPLOYMENT AND TRAINING				904100

Capital Section

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4225 Welfare of S.C./S.T. AND O.B.C.s

4225.80 General

80.001 Direction & Administration

NON-PLAN

.001.03 Pre Vocational Training

.01.01 Coaching cum Guidance Centres for SC/ST/Welfare of SC/ST through Coaching, Vocational Guidance and Training.

FIG. IN '000'

		Aizawl	Bangalore	Bhubaneswer	Kolkata	Delhi	Guwahati
.01.01.52	Machinery and Equipments	0	50	100	100	0	55

		Hissar	Hyderabad	Imphal	JabalPur	Jaipur	Kanpur
.01.01.52	Machinery and Equipments	0	250	0	35	25	100

		Chennai	Mandi	Nagpur	Ranchi	Surat	Thiruvantapuram	TOTAL
.01.01.52	Machinery and Equipments	125	260	0	150	0	150	1400

TOTAL PRE-VOCATIONAL TRAINING								1400
TOTAL DIRECTION AND ADMINISTRATION								1400
TOTAL								
MH-	Welfare of S.C./S.T. AND O.B.C.s							1400

EMPLOYMENT

NON-PLAN

FIG. IN '000'

Capital Section		
4250	CAPITAL Outlay on other Social Services	
.00.203	Employment	
.203.04	Direction and Administration	
.04.01	Other Items-Computerisation of Data Processing Unit	
	Direction and Administration	
.04.01.52	Machinery and Equipments	300
TOTAL	Computerisation of DP Unit.	300
TOTAL	OTHER ITEMS	300
TOTAL	DIRECTION AND ADMINISTRATION	300

**EMPLOYMENT
NON-PLAN**

Capital Section		FIG. IN '000'					
4250	CAPITAL Outlay on other Social Services						
.00.203	Employment						
.203.05	Research Survey and Statistics						
.05.01	Assistance to Physically Handicapped-Vocational rehabilitation Centres (V.R.C.s)						
		Delhi	Kanpur	Kolkata	Jabalpur	Ahmedabad	Mumbai
.05.01.51	Motor Vehicle	50	30	40	20	40	35
.04.01.52	Machinery and Equipments	100	75	100	118	50	250
	TOTAL	150	105	140	138	90	285
		Chennai	Hyderabad	Ludhiana	Thiruvananthapuram	Bangalore	Guwahati
.05.01.51	Motor Vehicle	50	40	15	50	50	40
.04.01.52	Machinery and Equipments	120	60	50	50	20	142
	TOTAL	170	100	65	100	70	182
		Bhubaneswar	Jaipur	STW Mumbai	STW Chennai	STW Bangalore	STW Thiruvananthapuram
.05.01.51	Motor Vehicle	50	20	0	0	0	0
.04.01.52	Machinery and Equipments	100	70	50	200	35	110
	TOTAL	150	90	50	200	35	110
		STW Ahmedabad	STW Hyderabad	GRAND TOTAL			
.05.01.51	Motor Vehicle	0	10				540
.04.01.52	Machinery and Equipments	25	35				1760
	TOTAL	25	45				2300

TOTAL	Vocational Rehabilitation Centres (V.R.C.s)	2300
TOTAL	Assistance to Physically Handicapped	2300
TOTAL	Research Survey and Statistics	2300
TOTAL	Employment	2600

**TRAINING
NON-PLAN**

Capital Section		FIG. IN '000'			
4250	CAPITAL Outlay on other Social Services				
.00.800	Other Expenditure				
.800.08	Training of Craftsmen and Supervisors				
.08.01	Training of Crafts Instructors- Advanced/Central Training Institute for Instructors				
		ATI KANPUR	ATI MUMBAI	HYDERABA D	ATI KOLKATA
.08.01.51	Motor Vehicle	235	0	200	400
.08.01.52	Machinery and Equipments	300	1900	400	0
	TOTAL	535	1900	600	400

		ATI LUDHIANA	CTI CHENNAI	PAO-ii CHENNAI	TOTAL
.08.01.51	Motor Vehicle	100	200	0	1135
.08.01.52	Machinery and Equipments	0	0	0	2600
					0
TOTAL		100	200	0	3735

TOTAL-TRAINING OF CRAFTS INSTRUCTORS	3735
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TRAINING

NON-PLAN

Capital Section		FIG. IN '000'
4250	CAPITAL Outlay on other Social Services	
.00.800	Other Expenditure	
.800.08	Training of Craftsmen and Supervisors	
.08.02	Training of Highly Skilled Craftsmen & Supervisors	
.02.01	Advanced Training Institute at Chennai	
.02.01.51	Motor Vehicle	80
.02.01.52	Machinery and Equipments	0
TOTAL	Advanced Training Institute at Chennai	80

4250	CAPITAL Outlay on other Social Services	
.00.800	Other Expenditure	
.800.08	Training of Craftsmen and Supervisors	
.08.02	Training of Highly Skilled Craftsmen & Supervisors	
.02.02	FOREMEN TRAINING INSTITUTES/SETTING UP OF FOREMEN TRG. INST. AT JAMSHEDPUR & BANGALORE.	
.02.02.51	Motor Vehicle	175
.02.02.52	Machinery and Equipments	1630
TOTAL	FOREMEN TRAINING INSTITUTES/SETTING UP OF FOREMEN TRG. INST. AT JAMSHEDPUR & BANGALORE.	1805

TRAINING
NON-PLAN

FIG. IN '000'

Capital Section					
4250	CAPITAL Outlay on other Social Services				
.00.800	Other Expenditure				
.800.08	Training of Craftsmen and Supervisors				
.08.02	Training of Highly Skilled Craftsmen & Supervisors				
.02.03	ATIs for Electronics and Process Instrumentation				
.02.03.51	Motor Vehicle				200
.02.03.52	Machinery and Equipments				0
TOTAL	ATIs for Electronics and Process Instrumentation				200
TOTAL	Training of Highly Skilled Craftsmen & Supervisors				2085
4250	CAPITAL Outlay on other Social Services				
.00.800	Other Expenditure				
.800.03	Vocational Training Programme for Women				
.03.01	National/Regional Vocational Training Institutes	NVTI NOIDA	RVTI MUMBAI	RVTI BANGAL	TOTAL
.03.01.51	Motor Vehicle	0	100	50	150
.03.01.52	Machinery and Equipments	500	1000	50	1550
TOTAL		500	1100	100	1700
TOTAL	National/Regional Vocational Training Institutes				1700
TOTAL	Vocational Training Programme for Women				1700
TOTAL	Training of Craftsmen and Supervisors				7520

**TRAINING
NON-PLAN**

Capital Section

4250 CAPITAL Outlay on other Social Services		FIG. IN '000'				
.00.800 Other Expenditure						
.800.06 Apprenticeship Training						
.06.02 Regional Directorates of Apprenticeship Training		RDAT KOLKAT	RDAT MUMBAI	RDAT CHENNAI	RDAT KANPUR	TOTAL
.06.02.51	Motor Vehicle	50	250	40	40	380
.06.02.52	Machinery and Equipments	100	0	0	0	100
TOTAL		150	250	40	40	480
TOTAL	Regional Directorates of Apprenticeship Training					480
TOTAL	Apprenticeship Training					480
TOTAL	TRAINING-OTHER EXPENDITURE					8000
TOTAL	EMPLOYMENT & TRAINING					10600