

Vocational Training Improvement Project
Quarterly Interim Unaudited Financial Reports

Report Format - 1

Report for the quarter ended on 1.1.2008 to 31.3.2008 in respect of Centrally Funded Institutions. _____

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative	
		Year till date	Project till date
Sources			
State Government Funds	0	0	0
Government of India Funds	2992673.2	2992673.2	2992673.2
Total Sources (A)	29926673.2	2992673.2	2992673.2
Expenditures by Component			
Component 1: Improving Quality of Vocational Training			
Strengthening Industrial Training Institutes			
Establishing Centers of Excellence			
Upgrading ITI's			
Strengthening Capacity for Instructor Training			
Establishing 10 Instructor Training Wings			
Training for COE Instructors in 11 Institutions	113323.39	113323.39	113323.39
Refresher Training for Experienced Instructors in 300 COEs			
Incentive Fund			
Component 2: Promoting Systemic Reforms and Innovation			
Promoting Reforms			
Innovations Fund			
Strengthening Capacity for Curriculum Development, Teaching-Materials			
Strengthening Apex Hi-Tech Institute	20525	20525	20525
Strengthening Central Staff Training & Research Institute	5064	5064	5064
Strengthening the National Instructional Media Institute	17438.4	17438.4	17438.4
Component 3: Project Management, Monitoring & Evaluation			
Project Management			
National Project Implementation Unit	4177.43	4177.43	4177.43
State Project Implementation Units			
Monitoring and Evaluation			
Total Expenditures (B)	160528.22	160528.22	160528.22
Advances to Suppliers/ Others			
Advances for Civil Works			
Advances for Equipment			
Others Advances			
Total Advances (C)			
Less: Recovery/ Adjustment of Advances (D)			
Net Advances (E = C - D)			
Total Uses (F = B + E)	160528.22	160528.22	160528.22

Certified that the above is as per books of accounts of the implementing entities and by following World Bank Guidelines.

Signature